

B.1.6.-Cuenta con Clasificación Administrativa armonizada

Sistema Automatizado de Administración y Contabilidad Gubernamental (Ver. 1.7.0.1) - [Ente Público / Clasificación Administrativa]

Ejercicios Pólizas Presupuesto Egresos Ingresos Compras Tesorería Catálogos Reportes Usuarios Utilerías Ayuda Salir

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ndetec Instituto Tecnológico de la Región de los Llanos
ESTADO DE DURANGO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2016 Al 31/dic./2016

Fecha y hora de Impresión: 03/abr./2017 02:48 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION GENERAL	\$1,392,872.72	\$0.00	\$1,392,872.72	\$1,377,284.62	\$1,193,232.36	\$1,193,232.36	\$1,192,370.66	\$199,640.36
SUBDIRECCION DE ADMON Y FINANZAS	\$660,040.01	\$0.00	\$660,040.01	\$652,732.62	\$797,996.91	\$787,720.36	\$787,271.16	\$62,043.10
DEPTO DE SERVICIOS ADMINISTRATIVOS	\$1,046,482.13	\$0.00	\$1,046,482.13	\$1,024,028.94	\$977,370.13	\$977,370.13	\$958,926.13	\$69,122.00
OPNA DE RECURSOS HUMANOS	\$447,403.23	\$0.00	\$447,403.23	\$437,283.96	\$412,857.57	\$412,857.57	\$412,857.57	\$34,946.66
OPNA RECURSOS FINANCIEROS	\$308,410.32	\$0.00	\$308,410.32	\$313,314.10	\$284,437.33	\$284,437.33	\$284,437.33	\$23,972.99
OPNA DE COMPRAS	\$211,516.63	\$0.00	\$211,516.63	\$213,393.85	\$195,229.23	\$195,229.23	\$194,829.23	\$16,287.40
DEPTO DE SISTEMAS	\$475,184.44	\$0.00	\$475,184.44	\$472,388.64	\$435,674.47	\$435,674.47	\$423,680.07	\$39,959.97
DEPTO DE REC MATERIALES	\$2,559,801.42	\$0.00	\$2,559,801.42	\$2,492,822.01	\$2,360,250.11	\$2,364,739.51	\$2,360,246.63	\$175,311.31
SUBDIRECCION DE PLANEACION	\$658,670.02	\$0.00	\$658,670.02	\$650,195.04	\$605,460.11	\$605,460.11	\$605,099.31	\$63,209.81
DEPTO DE PLANEACION	\$381,875.46	\$0.00	\$381,875.46	\$386,975.03	\$353,096.69	\$353,096.69	\$353,096.69	\$28,778.57
DEPTO DE GESTION TECNOLOGICA	\$644,896.64	\$0.00	\$644,896.64	\$643,234.60	\$594,213.81	\$594,213.81	\$594,213.81	\$50,682.83
OPNA DE COMUNICACION Y DIFUSION	\$322,356.73	\$0.00	\$322,356.73	\$323,943.59	\$299,423.68	\$299,423.68	\$299,423.68	\$22,933.05
LABORATORIO DE IDIOMAS	\$699,020.18	\$0.00	\$699,020.18	\$620,954.88	\$619,841.28	\$619,841.28	\$619,841.27	\$68,178.90
DEPTO DE SERV ESCOLARES	\$596,470.41	\$0.00	\$596,470.41	\$596,503.66	\$545,739.96	\$535,003.56	\$535,003.56	\$40,730.95
OPNA DE CONTROL ESCOLAR	\$410,456.04	\$0.00	\$410,456.04	\$419,361.73	\$394,821.55	\$394,821.55	\$394,821.55	\$15,934.48
CENTRO DE INFORMACION	\$616,806.05	\$0.00	\$616,806.05	\$613,769.09	\$572,861.26	\$572,861.26	\$572,861.26	\$43,944.79
OPNA DE GESTION DE LA CALIDAD	\$269,466.53	\$0.00	\$269,466.53	\$263,592.85	\$163,198.04	\$163,198.04	\$162,881.09	\$106,268.49
SUBDIRECCION ACADEMICA	\$719,092.61	\$0.00	\$719,092.61	\$724,622.64	\$651,137.55	\$651,137.55	\$651,137.55	\$63,955.06
DIVISION MECATRONICA	\$3,460,400.16	\$0.00	\$3,460,400.16	\$3,466,878.29	\$3,216,050.61	\$3,216,050.61	\$3,216,050.61	\$244,349.58
LABORATORIO DE MECATRONICA	\$163,338.72	\$0.00	\$163,338.72	\$146,606.16	\$146,606.16	\$143,388.15	\$143,388.15	\$16,732.56
DIVISION INFORMATICA	\$4,288,750.62	\$0.00	\$4,288,750.62	\$4,287,802.45	\$3,960,247.25	\$3,960,247.25	\$3,960,247.25	\$325,503.37
LABORATORIO DE COMPUTO	\$225,050.85	\$0.00	\$225,050.85	\$227,156.12	\$208,943.79	\$208,943.79	\$208,943.79	\$16,107.06
DIVISION DE INDUSTRIAS ALIMENTARIAS	\$2,977,890.84	\$0.00	\$2,977,890.84	\$2,995,250.64	\$2,761,205.07	\$2,760,882.27	\$2,760,882.27	\$216,685.77
LABORATORIO BASICO MULTIFUNCIONAL	\$82,793.03	\$0.00	\$82,793.03	\$81,433.30	\$81,433.30	\$81,433.30	\$76,032.34	\$1,359.73
DIVISION DE INDUSTRIAL	\$3,943,720.76	\$0.00	\$3,943,720.76	\$3,956,115.81	\$3,277,144.25	\$3,277,144.25	\$3,277,144.25	\$266,976.51
LABORATORIO DE INDUSTRIAL	\$62,196.21	\$0.00	\$62,196.21	\$62,137.19	\$62,137.19	\$62,137.19	\$62,137.19	\$59.02
DEPTO DESARROLLO ACADEMICO	\$784,923.86	\$0.00	\$784,923.86	\$768,374.56	\$737,059.10	\$737,059.10	\$737,059.10	\$47,864.76
OFICINA DE ORIENTACION EDUCATIVA	\$286,158.05	\$0.00	\$286,158.05	\$286,128.57	\$261,608.82	\$261,608.82	\$256,174.82	\$24,948.23
DEPTO DE GESTION DE VALORES	\$253,813.17	\$0.00	\$253,813.17	\$258,399.21	\$234,707.32	\$234,707.32	\$234,390.37	\$19,105.85
DEPTO DE DESARROLLO TECNOLOGICO	\$464,639.14	\$0.00	\$464,639.14	\$468,888.19	\$434,765.19	\$434,765.19	\$434,765.19	\$29,873.95

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